2017 Annual Report









waukesha county
COMMUNITY DENTAL CLINIC
Making smiles healthy & happy

Dear Friends,

The year of 2017 was a year of momentum. Because of loyal donors and friends, we were able to provide over \$2.5 million in dental care to over 3,500 patients. An average of 857 appointments were completed each month, and over 1,200 children were reached in our local schools. As proud as I am of the numbers, the unique stories of each patient, family, and volunteer truly show what we do at the WCCDC.

The impact of your generosity is felt in the stories, and we'll share a few in this report. You'll read about our patients, partners, and friends in the following pages. Their stories make my heart swell with pride for the incredible, giving staff, our amazing volunteers and board members, and YOU...our donors, friends, and community partners. I'm so grateful for your support.

With the momentum we created in 2017, we head into 2018 with high hopes and big plans to serve hundreds more kids, pregnant moms, and adults with special needs in Waukesha County as we open our second clinic in Menomonee Falls. Stay tuned via our email newsletter, Facebook and Instagram pages, and more to keep up to date – these are exciting times.

Thank you, from the bottom of my heart, for your support. Every single gift makes a difference in the lives of people in need right here in our community. YOU make a difference. I hope you'll take a moment to read this report to see how you are making an impact and contact me if you want to visit either clinic to see our work in action...together, we have so much to celebrate.

With gratitude,

Renie Ramurez

Renée Ramirez Executive Director, Waukesha County Community Dental Clinic



OUR MISSION

To provide quality oral health care services in a caring and compassionate manner to those individuals in Waukesha County whose access to dental health care is limited due to inadequate income, or reduced access to Medicaid care

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2017 Summary



10,284 appointments in 2017 An average of 857 appointments each month



80 volunteer dentists and community members donated their time and services



\$2.5 million in dental care provided





Did you Know?

Providing care to low-income children and pregnant women remains our primary focus. However, special funding and partnerships are allowing us to expand dental care to adults with special needs.

Leaving a Legacy

Deb W, a dedicated volunteer and board member, is no stranger to giving back to her community. When Deb sees a need, she brings her contagious energy and positive attitude to do what she can to fill it. She has been good friends with the



executive director for years and has recently become a board member for the WCCDC.

Not only does Deb volunteer at the Waukesha In School Sealant Programs, she and her husband, Gary, have included the WCCDC in their estate plans.

"We had been annual donors for several years to support the work of the WCCDC. When it came time to make out our wills, our lawyer suggested we also consider including gifts to our favorite charities/ nonprofits. In our trust we identified the WCCDC as one of those designated beneficiaries. It's our way of providing for the long-term sustainability of the clinic. As I have become more involved with their special events, board, and volunteering, I have seen first-hand the results of their work. To see the impact on children and people's lives is truly inspiring."

Thank you, Deb and Gary, for the legacy you are creating - for now and in the future! The WCCDC is truly arateful for your time, talent, and treasures!

Interested in Planned Giving or a Donor Advised Fund?

We are thrilled to announce that we have gift officers who have volunteered their financial expertise to the friends and partners of the WCCDC. We know that the new tax laws might be confusing, and people are searching for ways to make a difference and still have it make sense financially to their families. These nonprofit gift officers are available at no cost to you to assist you in making a gift of appreciated securities – and leaving a legacy that will impact smiles in Waukesha County for years to come. Please contact our office to discuss how to leave a legacy at 262-953-4692.

2017 Oral Health Impact Report

The comprehensive and compassionate dental care we provide at the Waukesha County Community Dental clinic has positively impacted more than 13,500 disadvantaged Waukesha County residents and remains consistent with our mission to improve the dental health of low-income Waukesha County residents through preventive and restorative treatment, oral health education, and advocacy.

SINCE OPENING IN 2008:

7.601 children have had a dental home

5,956 adults have had access to dental care and have avoided a trip to the ER

Value of Dental Care Provided - \$13,000,000

Total Appointments since May 2008: 67.031

On May 20, 2008, the clinic saw 5 patients

On May 8, 2017, the clinic saw 45 patients (currently a typical day)

Here is a sampling of our 2017 programming successes:

HEALTHY SMILES FOR TOTS & TEENS DENTAL PROGRAM

Research shows that maintaining good oral health is important for children. Dental decay impacts eating, growth and development, speaking, and learning. It results in missed school and missed work for parents who are caring for their children. Unfortunately, there are many low-income children in Waukesha County who do not have a dental home because their parents do not have the means to pay for regular dental care.

All children served receive oral health education, exams, x-rays, cleanings, sealants, fluoride varnish, and restorative care. Toothpaste, toothbrush and floss are provided at every appointment. In 2017:

- 3117 children have a dental home and understand the importance of good oral health.
- 84% of these children return for their 6-month appointment.
- 74% return without new decay.

ORAL HEALTH OUTREACH PROGRAMS

Outreach activities are conducted by our Community Dental Health Coordinator (CDHC) to identify low-income children in Waukesha County who do not have a dental home.

The Waukesha in School Sealant Program provided 1200 second and third grade students with oral health education, and 395 children received a dental screening and sealants application.

The WCCDC also offers free screenings of children in Head Start and daycare programs, and free exams and comprehensive care for children through our Give Kids a Smile Day events.

Our CDHC makes presentations to pediatricians, free clinics, food pantries, shelters, churches, and other organizations that serve low-income families.



SPECIAL SMILES DENTAL PROGRAM

The Special Smiles Program provides a dental home to adults with physical, developmental, coanitive and behavioral disorders. Referrals are made by Children's Hospital, St. Anne's Center, Lad Lake, local dentists, and other partners. In the past year the program served 100 patients.

HEALTHY SMILES FOR MOMS AND BABIES PROGRAM

Improves the oral health of low-income preanant women and their newborn babies. The program is conducted in partnership with the Waukesha County's Women, Infant and Children's Nutrition Program (WIC) and other local programs that reach at-risk pregnant women. The WCCDC Community **Dental Health Coordinator** (CDHC) conducts onsite outreach and pre-screening services one day per week at the WIC clinic to identify women who are high risk and needing dental care. In 2017, 87 moms and babies participated in the program setting those families up for better oral health habits for a lifetime.

This is the impact of your support **THANK**

YOU!

2017 Financial Position

At the Waukesha County Community Dental Clinic, we practice sound fiscal management and take our obligation very seriously to our donors to use contributions wisely. In conjunction with the Board, our Finance Committee prepares the budget and reviews monthly.

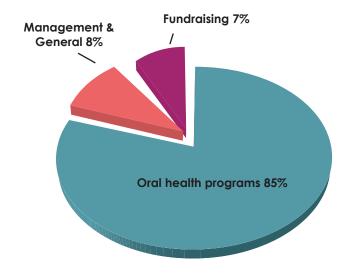
We are proud of our diligent work in ensuring our continued financial health, allowing us to provide dental care to those who need it most.

Total Public Support & Revenue \$2,876,276

Contributions:	\$137,150
Program Revenue:	\$612,506
In Kind Support:	\$61,000
Foundation Grants:	\$110,429
Government Grants:	\$83,015
United Way:	\$31,356
Special Events:	\$79,894
Investment Income:	\$120,647
Temporarily Restricted for New Clinic and Programing:	.\$1,640,099

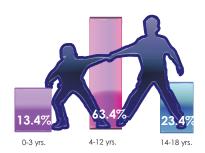
Total Operating Expenses \$1,221,735

Oral Health Programs:	\$1,039,016
Management & General:	\$98,114
Fundraising:	\$84,605



Patient Demographics

3117 children



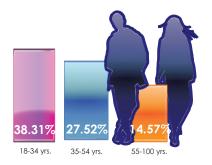
Ethnicity children

43% hispanic

39% white

10% black 8% asian native american

447 adults



Ethnicity adults

33% hispanic

52% white

9% black 6% asian,native american, other

Procedures

36,952 den

dental procedures



3,339 res

restorative appointments



4,728

preventative appointments



1,130 emergency appointments

Special thanks to our community partners

Carroll University Children's Health Alliance of WI Children's Hospital of WI Head Start Hispanic Health Resource Center Lake Area Free Clinic

Marquette University School of Dentistry Medical College of Wisconsin ProHealth Care, Inc. School District of Waukesha Safe Babies Healthy Families 16th Street Community Health Center State of Wisconsin

St. Joseph's Medical Clinic Waukesha Family Practice Center Waukesha County ADRC Waukesha County Dental Society Waukesha Countý Public Health Dept. WCTC

ProHealth Care & Froedtert Generosity Supports WCCDC Growth

A bit of history: More than 12 years ago, ProHealth Care nurses and a group of healthfocused organizations from around Waukesha County met to address a severe lack of access to affordable dental care to lower-income children and families. This group, along with ProHealth Care, successfully raised funds to build the Waukesha County Community Dental Clinic (WCCDC), which opened in May 2008, with a goal to break the cycle of poor oral health in families across Waukesha County.

A special thanks: Since its inception, the WCCDC on Barstow Street in Waukesha and the administrative offices at the Professional Office Building have been generously donated by ProHealth Care. Thousands of lives have been changed for the better because of this yearly. foundational gift, and we are deeply grateful.

Growth and expansion through generosity:

Access to affordable dental care continues to be an issue across Wisconsin, and many private practices don't accept (or limit) patients covered by Medicaid programs due to low reimbursement costs. In November 2017, it was announced that a second site for the WCCDC would open in 2018 - an expansion to Menomonee Falls that is made possible by a \$1.65 million aift from Froedtert Health. The clinic in Menomonee Falls will enable the WCCDC to eventually double its impact on oral health. Our deepest gratitude to our partners at Froedtert Health for laying the groundwork to make more smiles healthy and happy.

Join Us for a Night of Comedy for a Lifetime of Smiles



At Laugh For A Smile, our signature annual event, we laugh so that others may smile. Join us this year as we celebrate 10 years of making smiles healthy and happy in Waukesha County

and the opening of our new clinic in Menomonee Falls. It will be a night to remember with fun and unique auction items, exciting raffle prizes, and, of course, lots of laughs provided by our local actors from



the Waukesha Civic Theater and Comedy Incorporated! For more information, for tickets, and for sponsorship information, please contact Kary Butryn at kary.butryn@wccdentalclinic.ora or Kay Bollmus at development@wccdentalclinic.org.

Over \$50,000

Froedtert Health Healthy Smiles, Healthy Children Foundation ProHealth Care Inc.

\$25,000 to \$49,999

State of Wisconsin-Grant to Dental Clinics United Way of Greater Milwaukee & Waukesha Counties

\$10,000 to \$24,999

Anonymous

Waukesha County Community Foundation/ Waukesha County Community Dental Clinic Fund

\$5,000 to \$9,999

ADA Foundation Bruce & Helen Ambuel Dr. Michael & Susan Goldstone Stackner Family Foundation Volunteer Service Club of Pewaukee Lake

\$2,500 to \$4,999

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\$1,000 to \$2,499

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Contributions listed are from January - December 2016. Every effort is made to ensure the accuracy of all donor information. If you should find an error or omission, we apologize and ask that you bring it to our attention by calling 262-953-4691.

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